



Report

Public Employees' Retirement System

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STATE EMPLOYERS' INDUSTRIAL DISABILITY COST REPORT

2005/2006 FISCAL YEAR

Introduction

Industrial disability retirement (IDR) in this report applies to State safety, State peace officer/firefighter, State industrial, State patrol, or State miscellaneous members.

The purpose of the disability benefit is to replace a portion of income for a retiree who cannot work because of a job-related injury or illness, which is expected to be permanent or to last indefinitely. Disability determinations are made after a complete review of the member's medical and employment information.

Industrial disability benefits are determined by the provisions of the Public Employees' Retirement Law (PERL) applicable to the member.

Qualifying for Industrial Disability Retirement

As a result of the Nolan case (Nolan v. the City of Anaheim; effective September 1, 2004), the California Supreme Court concluded that to qualify for a disability retirement a member must show substantial incapacity to perform the usual duties of their current position and also show a substantial incapacity to perform the usual duties of the position for other California CalPERS employers (including State agencies, schools, and local public agencies).

In 2006, the State Legislature passed Assembly Bill 2244. With the passage of AB 2244, CalPERS members will qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only. Effective January 1, 2007, all pending and future applications for disability retirement will be reviewed based on this new standard.

Industrial Disability Retirement Benefit

The industrial disability retirement benefit is a monthly allowance equal to 50% of final compensation. However, if a member is eligible for service retirement and if the service retirement benefit is more than the industrial disability retirement benefit, the member may choose to receive the larger benefit. For a CalPERS member not actively employed with the State who became disabled while employed by some other CalPERS employer, the benefit is a return of the accumulated member contributions with interest.

Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily

injury. The benefit provided is equal to the greater of the current industrial disability benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

Legislative Background

This is the twentieth annual State Employers' Industrial Disability Cost Report. This report presents information for the 2002/2003 through the 2005/2006 fiscal years as required by Section 20238 of the Public Employees' Retirement Law (PERL) which reads:

"In addition to any other reports that it may be required to make by law, the board shall annually file, commencing January 1, 1987, a separate report to the Legislature and each appointing power and other appointing authority on the number of new state retirees, by individual state employer, that are processed in the immediately preceding fiscal year to the service, disability, and industrial disability retirement rolls and on the incurred cost of the system for the State members for the immediately preceding three fiscal years.

As used in this report, "incurred cost" means all paid and expected future costs of an industrial disability retirement. There shall be deducted from the gross incurred costs the amount of service time accrued by an employee."

Changes since the 2003/2004 Report

- Implementation of the Nolan vs. the City of Anaheim decision; (effective September 1, 2004) had a significant impact on the way CalPERS processed disability claims. Ambiguities in the decision required a temporary halt to the processing of disability retirement claims, while staff determined how to proceed consistent with the new requirement. This temporary halt created a large backlog of cases. Due to insufficient data, in May 2006, the CalPERS Board decided to postpone reporting the 2004/2005 industrial disability report, pending elimination of the backlog. This report includes information on the new retirees placed on the roll in both the 2004/2005 and 2005/2006 fiscal years.

- AB 2244 (2005-2006 Legislative Session) – Effective January 1, 2007, all pending and future disability retirement applications will be reviewed based on the *pre-Nolan* criteria.
- AB 2936 (2005-2006 Legislative Session) – Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily injury. The benefit provided is equal to the greater of the current industrial disability benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

Assumptions and Methods

For purposes of this report, “expected future costs of an industrial disability retirement” has been interpreted as the actuarial present value of the industrial disability payments to the member and his beneficiaries from the valuation date. “The amount of service time accrued by an employee” has been interpreted as the actuarial present value of the service retirement payments to the member and his or her beneficiaries assuming the member were to take the earliest eligible service retirement. Actuarial present values for all payments have been calculated based on the industrial disability retirement or service retirement mortality tables and the interest discount rate adopted by the CalPERS Board of Administration.

Results

Major findings regarding new state retirees placed on the roll in the 2005/2006 fiscal year by state plan and by individual state employer are presented in the following pages and summarized in tables 1 through 5.

Summary Statistics

Summary statistics for industrial disability retirees placed on the roll during July 1, 2005 through June 30, 2006 fiscal year, are shown in table 1. For comparison, summary statistics for industrial disability retirees placed on the roll during the July 1, 2004 through June 30, 2005 fiscal year are also provided.

Table 1: Summary Statistics for New IDR's by State Plan

State Plan	2004 - 2005				2005 - 2006			
	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement
Miscellaneous Tier 1	4	12.7	1,987	49	11	5.7	1,304	49
Miscellaneous Tier 2	1	7.0	1,335	57	3	10.5	1,825	40
Industrial	1	10.2	1,499	52	6	14.2	2,273	56
Safety	68	9.3	2,493	55	190	9.8	2,051	55
Peace Officers & Firefighters	201	13.4	2,911	48	480	15.1	3,250	50
California Highway Patrol	68	24.3	5,457	51	172	26.6	6,294	52
Total	343	14.7	3,313	50	862	16.1	3,556	52

Retirees not actively employed by the State prior to becoming disabled are excluded from the number of retirees in the above table. However, they are included in the total number of new state IDR retirements placed on the roll shown in table 3.

Normal Cost Rates

Normal cost rates for 2005/2006 and 2006/2007 fiscal years for ordinary and industrial disability retirements by State plan are presented in table 2.

The normal cost represents the cost assigned to an average member for a given year such that it would meet the continuing costs of a particular benefit if contributed each year starting with the date of membership. Therefore, a plan's industrial disability normal cost rate reflects the expected cost of its industrial disabilities. However, it should be borne in mind that some of the industrial disabilities do not really increase the total cost, because a member chooses to receive a service retirement benefit which is more than the industrial disability retirement benefit.

Table 2: Normal Cost by State Plan

State Plan	2005 - 2006			2006 - 2007		
	Normal Cost			Normal Cost		
	Ordinary Disability	Industrial Disability	Net Employer	Ordinary Disability	Industrial Disability	Net Employer
Miscellaneous Tier 1	0.847%	N/A	9.927%	0.861%	N/A	10.093%
Miscellaneous Tier 2	1.220%	N/A	9.875%	1.225%	N/A	9.874%
Industrial	1.783%	0.183%	13.870%	1.787%	0.185%	13.844%
Safety	0.639%	3.963%	14.994%	0.652%	4.073%	15.903%
Peace Officers & Firefighters	0.338%	5.880%	17.478%	0.338%	5.869%	17.389%
California Highway Patrol	0.057%	9.646%	15.210%	0.061%	10.348%	16.652%

Additional information regarding the 2005-2006 contribution rates can be found in the June 30, 2004 State & Schools Actuarial Valuation Report, and additional information regarding the 2006-2007 contribution rates can be found in the June 30, 2005 State & Schools Actuarial Valuation Report.

New State Retirees

There were 367 new IDR's placed on the roll for the 2004/2005 fiscal year, a decrease of 37% from the 2003/2004 fiscal year due to the backlog. Of the 367 new IDR's, there was no incurred cost for 102 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 24 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

There were 872 new IDR's placed on the roll for the 2005/2006 fiscal year, an increase of 138% over the 2004/2005 fiscal year after the backlog was cleared. Of the 872 new IDR's, there was no incurred cost for 327 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 10 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

Staff is aware of an additional 145 new IDR retirees affected by the backlog, who were placed on the roll after June 30, 2006. They will be reported in the 2006/2007 Industrial Disability Report, if they are still retired on disability.

The total number of service and disability retirements for the past four fiscal years is shown in table 3 below.

Table 3: Number of State Retirees by Type of Retirement

Fiscal Year	Service	Ordinary Disability	Industrial Disability	All Disabilities	Total Service and All Disabilities
2002/2003 Number % Change	7,136 6.40%	594 1.00%	704 -1.00%	1,298 -0.10%	8,434 5.40%
2003/2004 Number % Change	7,411 3.90%	508 -14.50%	578 -17.90%	1,086 -16.30%	8,497 0.70%
2004/2005 Number % Change	9,645 30.10%	393 -22.60%	367 -36.50%	760 -30.00%	10,405 22.50%
2005/2006 Number % Change	8,655 -10.30%	640 62.80%	872 137.60%	1,512 98.90%	10,167 -2.30%

Disability retirement claims during the 2004/2005 through 2005/2006 fiscal years were processed based on the Nolan criteria. Although applying the Nolan criteria did not lead to any disability retirement applications with a different outcome, the decision affected the way CalPERS processed disability claims. There was a halt to processing of claims while staff determined how to proceed consistent with the new requirements. As a consequence of the Nolan decision, year to year comparisons of results in this report or with results in prior reports may be inappropriate.

Estimated IDR Incurred Cost

The average cost of an IDR for the most recent four fiscal years is shown in table 4. The industrial disability retirement (IDR) incurred cost column in table 4 and table 5, shows the difference between the total present value of IDR benefits payable and the total present value of service retirement benefits earned assuming the member were to take the earliest eligible service retirement.

For the 2004/2005 fiscal year, both present values were calculated as of June 30, 2005, and for the 2005/2006 fiscal year, both present values

were calculated as of June 30, 2006. The "IDR incurred cost" for each IDR varies considerably depending upon the member's age at disability retirement, member's final average compensation, credited service, and the benefit formula under which the member is covered. The cost for an individual may be zero. This is because a member, if qualified for service retirement, will receive an IDR benefit based upon the service retirement formula if such a benefit is greater.

Table 4: Estimated Incurred Cost for Industrial Disability Retirements

Fiscal Year	Highest Individual Employer Average Incurred Cost	IDR Incurred Cost	Average Incurred Cost
2002/2003 Amount % Change	397,000 14.00%	125,383,000 5.80%	178,101 6.80%
2003/2004 Amount % Change	457,000 15.10%	105,988,000 -15.50%	183,370 3.00%
2004/2005 Amount % Change	461,000 0.88%	62,587,000 -40.95%	170,537 -7.00%
2005/2006 Amount % Change	360,000 -21.91%	121,179,000 93.62%	138,967 -18.51%

The cost of industrial disability retirements and the counts of service, ordinary disability, and industrial disability retirements by individual State employer are presented in table 5 on the next page.

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5001 STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	05-06	21	5	0	\$0
	04-05	32	0	0	\$0
	03-04	21	0	0	\$0
	02-03	14	1	0	\$0
5070 DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	05-06	5	1	0	\$0
	04-05	9	0	0	\$0
	03-04	7	1	0	\$0
	02-03	7	1	0	\$0
5071 CALIFORNIA STATE LOTTERY (M)	05-06	16	4	0	\$0
	04-05	29	1	0	\$0
	03-04	20	5	0	\$0
	02-03	23	6	0	\$0
5072 STATE COASTAL CONSERVANCY (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5073 OFFICE OF ADMINISTRATIVE LAW (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	1	0	\$0
	02-03	1	0	0	\$0
5074 AGRICULTURAL LABOR RELATIONS BOARD (M)	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	1	0	\$0
	02-03	0	0	0	\$0
5075 DEPARTMENT OF TRANSPORTATION (M)	05-06	16	3	0	\$0
	04-05	23	1	0	\$0
	03-04	23	2	0	\$0
	02-03	10	2	0	\$0
5076 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	05-06	18	0	0	\$0
	04-05	31	2	0	\$0
	03-04	14	0	0	\$0
	02-03	15	1	0	\$0
5077 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5079 BOARD OF CONTROL (M)	05-06	11	1	0	\$0
	04-05	11	0	0	\$0
	03-04	1	3	0	\$0
	02-03	7	0	0	\$0
5080 STATE PUBLIC DEFENDER (M)	05-06	4	0	0	\$0
	04-05	1	1	0	\$0
	03-04	7	0	0	\$0
	02-03	3	1	0	\$0
5081 CALIFORNIA STATE LIBRARY (M)	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04	10	1	0	\$0
	02-03	3	0	0	\$0
5082 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	5	0	0	\$0
	02-03	1	0	0	\$0
5083 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	05-06	31	1	0	\$0
	04-05	20	1	0	\$0
	03-04	22	2	0	\$0
	02-03	8	1	0	\$0
5084 TRADE AND COMMERCE AGENCY (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	12	1	0	\$0
	02-03	6	0	0	\$0
5085 BUREAU OF STATE AUDITS (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5086 COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5087 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	05-06	16	1	0	\$0
	04-05	18	0	0	\$0
	03-04	14	0	0	\$0
	02-03	7	1	0	\$0
5088 OFFICE OF REAL ESTATE APPRAISERS (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5089 DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	05-06	5	0	0	\$0
	04-05	1	1	0	\$0
	03-04	8	1	0	\$0
	02-03	0	0	0	\$0
5091 CALIFORNIA EARTHQUAKE AUTHORITY (M)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5092 DEPARTMENT OF FINANCIAL INSTITUTIONS (M)	05-06	11	1	0	\$0
	04-05	7	0	0	\$0
	03-04	6	1	0	\$0
	02-03	0	0	0	\$0
5093 DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5096 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)	05-06	5	0	0	\$0
	04-05	4	0	0	\$0
	03-04	7	0	0	\$0
	02-03	0	0	0	\$0
5097 HABEAS CORPUS RESOURCE CENTER (M)	05-06	1	1	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5098 DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	05-06	3	0	0	\$0
	04-05	6	0	0	\$0
	03-04	3	1	0	\$0
	02-03	1	0	0	\$0
5099 DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)	05-06	3	2	0	\$0
	04-05	7	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5101 DEPARTMENT OF YOUTH AUTHORITY (I)	05-06	19	4	0	\$0
	04-05	22	0	0	\$0
	03-04	21	1	0	\$0
	02-03	12	1	0	\$0
5102 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	2	1	0	\$0
5105 EL PASO DE ROBLES SCHOOL (I)	05-06	0	1	0	\$0
	04-05	2	0	0	\$0
	03-04	4	0	0	\$0
	02-03	1	1	0	\$0
5106 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	4	0	0	\$0
	02-03	2	1	0	\$0
5107 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)	05-06	4	2	0	\$0
	04-05	2	0	0	\$0
	03-04	7	0	0	\$0
	02-03	2	0	0	\$0
5108 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	5	0	0	\$0
5109 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	05-06	1	1	0	\$0
	04-05	1	0	0	\$0
	03-04	3	2	0	\$0
	02-03	3	1	0	\$0
5110 DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	05-06	2	1	0	\$0
	04-05	2	0	0	\$0
	03-04	4	2	0	\$0
	02-03	9	2	0	\$0
5111 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06	2	0	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5112 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5113 DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5114 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5115 DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
	02-03	1	0	0	\$0
5116 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5117 DEPARTMENT OF CORRECTIONS (I)	05-06	60	8	0	\$0
	04-05	61	6	0	\$0
	03-04	47	9	1	\$259,000
	02-03	32	3	1	\$196,000
5118 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	05-06	25	5	0	\$0
	04-05	21	3	0	\$0
	03-04	19	0	0	\$0
	02-03	15	5	0	\$0
5119 DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	05-06	1	0	0	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
	02-03	2	3	0	\$0
5120 DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	05-06	8	1	0	\$0
	04-05	12	1	0	\$0
	03-04	6	1	0	\$0
	02-03	4	0	0	\$0
5121 DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	05-06	13	3	0	\$0
	04-05	15	1	0	\$0
	03-04	10	4	0	\$0
	02-03	13	3	0	\$0
5122 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	05-06	1	1	1	\$278,000
	04-05	3	0	0	\$0
	03-04	1	1	0	\$0
	02-03	3	2	0	\$0
5123 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	05-06	10	0	0	\$0
	04-05	8	1	0	\$0
	03-04	4	2	0	\$0
	02-03	2	3	0	\$0
5124 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	05-06	1	1	0	\$0
	04-05	4	0	0	\$0
	03-04	1	1	0	\$0
	02-03	5	2	0	\$0
5125 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	05-06	9	0	0	\$0
	04-05	5	0	0	\$0
	03-04	4	1	0	\$0
	02-03	1	1	0	\$0
5126 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	05-06	11	3	0	\$0
	04-05	13	2	0	\$0
	03-04	4	1	0	\$0
	02-03	4	2	1	\$0
5127 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	05-06	8	1	0	\$0
	04-05	10	1	0	\$0
	03-04	6	1	0	\$0
	02-03	2	2	0	\$0
5128 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	05-06	5	2	1	\$19,000
	04-05	8	0	0	\$0
	03-04	7	1	0	\$0
	02-03	5	1	0	\$0
5129 DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	05-06	5	1	0	\$0
	04-05	6	0	0	\$0
	03-04	5	1	0	\$0
	02-03	4	0	0	\$0
5130 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	05-06	4	3	1	\$0
	04-05	5	1	0	\$0
	03-04	7	1	0	\$0
	02-03	8	4	0	\$0
5131 BOARD OF PRISON TERMS (I)	05-06	6	0	0	\$0
	04-05	6	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06	1	1	0	\$0
	04-05	8	0	0	\$0
	03-04	3	2	0	\$0
	02-03	2	1	0	\$0
5136 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	05-06	3	5	0	\$0
	04-05	5	0	0	\$0
	03-04	4	1	0	\$0
	02-03	2	3	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5137 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (I)	05-06	7	1	0	\$0
	04-05	8	1	0	\$0
	03-04	4	0	0	\$0
	02-03	0	1	0	\$0
5138 DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5140 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	05-06	3	0	0	\$0
	04-05	1	1	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5141 DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	05-06	10	2	0	\$0
	04-05	2	1	0	\$0
	03-04	2	1	0	\$0
	02-03	4	0	0	\$0
5142 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	05-06	1	0	1	\$113,000
	04-05	2	1	0	\$0
	03-04	5	0	0	\$0
	02-03	0	2	0	\$0
5143 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	05-06	4	0	1	\$198,000
	04-05	3	1	0	\$0
	03-04	3	0	0	\$0
	02-03	5	1	0	\$0
5144 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	05-06	3	1	0	\$0
	04-05	2	1	0	\$0
	03-04	2	0	0	\$0
	02-03	1	1	0	\$0
5145 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	05-06	0	1	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5146 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	1	0	\$0
5147 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04	7	0	0	\$0
	02-03	4	0	0	\$0
5148 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	05-06	2	2	0	\$0
	04-05	4	1	0	\$0
	03-04	3	1	0	\$0
	02-03	1	0	0	\$0
5149 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	05-06	4	4	0	\$0
	04-05	4	0	0	\$0
	03-04	5	1	0	\$0
	02-03	1	1	0	\$0
5150 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
	03-04	4	0	0	\$0
	02-03	0	0	0	\$0
5151 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	05-06	3	2	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
	02-03	5	1	0	\$0
5152 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	05-06	6	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	2	0	\$0
5153 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5154 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	05-06	3	0	0	\$0
	04-05	2	1	1	\$183,000
	03-04	2	2	0	\$0
	02-03	2	0	0	\$0
5155 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	05-06	1	0	1	\$82,000
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	1	\$4,000
5156 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	05-06	2	0	0	\$0
	04-05	1	1	0	\$0
	03-04	3	0	0	\$0
	02-03	0	1	0	\$0
5157 OFFICE OF INSPECTION GENERAL (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5158 COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5159 YOUTHFUL OFFENDER PAROLE BOARD (I)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	1	0	0	\$0
5160 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5185 DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	4	0	0	\$0
	02-03	0	0	0	\$0
5186 SILVER LAKE PRE-PAROLE CENTER (I)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5200 CALIFORNIA STATE LOTTERY (POFF)	05-06	0	0	0	\$0
	04-05	2	0	1	\$0
	03-04	5	0	0	\$0
	02-03	2	0	1	\$2,000
5201 STATE LANDS COMMISSION (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5202 SECRETARY OF STATE (POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5203 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	3	0	2	\$600,000
5204 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)	05-06	29	1	15	\$2,532,000
	04-05	35	2	6	\$759,000
	03-04	18	2	16	\$3,194,000
	02-03	22	0	26	\$6,368,000
5205 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)	05-06	49	1	18	\$3,298,000
	04-05	28	1	1	\$84,000
	03-04	27	2	10	\$2,234,000
	02-03	17	0	4	\$810,000
5206 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)	05-06	35	0	6	\$1,582,000
	04-05	20	0	2	\$681,000
	03-04	21	2	7	\$1,011,000
	02-03	9	0	5	\$1,153,000
5207 EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	05-06	3	0	0	\$0
	04-05	5	1	0	\$0
	03-04	4	0	0	\$0
	02-03	4	0	0	\$0
5208 DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S),(POFF)	05-06	11	1	9	\$2,296,000
	04-05	8	0	3	\$562,000
	03-04	12	0	3	\$278,000
	02-03	4	0	5	\$1,076,000
5209 VENTURA PUBLIC SERVICE CAMP (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5210 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	05-06	12	0	14	\$3,718,000
	04-05	10	1	9	\$2,562,000
	03-04	16	2	11	\$3,234,000
	02-03	7	1	12	\$3,203,000
5211 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	05-06	16	2	18	\$2,745,000
	04-05	21	0	4	\$739,000
	03-04	13	0	8	\$1,925,000
	02-03	10	0	10	\$2,733,000
5212 JUDICIAL COUNCIL (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5213 SUPREME COURT (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5214 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5216 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)	05-06	22	0	7	\$1,430,000
	04-05	17	1	3	\$929,000
	03-04	10	1	6	\$1,365,000
	02-03	6	0	7	\$1,682,000
5217 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	05-06	22	4	19	\$3,578,000
	04-05	22	2	8	\$1,748,000
	03-04	16	1	10	\$1,817,000
	02-03	13	0	12	\$1,877,000
5218 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	05-06	13	1	12	\$3,184,000
	04-05	18	1	4	\$1,164,000
	03-04	14	0	2	\$424,000
	02-03	7	0	4	\$1,237,000
5219 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	05-06	16	1	11	\$2,209,000
	04-05	11	1	4	\$1,507,000
	03-04	9	0	8	\$2,241,000
	02-03	5	0	9	\$2,072,000
5220 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	05-06	18	1	15	\$3,042,000
	04-05	12	1	2	\$792,000
	03-04	8	0	5	\$1,163,000
	02-03	9	0	11	\$2,721,000
5221 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S),(POFF)	05-06	27	4	10	\$2,056,000
	04-05	30	1	3	\$1,036,000
	03-04	27	1	2	\$75,000
	02-03	11	2	12	\$1,534,000
5222 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	05-06	17	2	12	\$2,973,000
	04-05	17	1	8	\$1,905,000
	03-04	18	0	9	\$2,173,000
	02-03	2	0	7	\$1,862,000
5223 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	05-06	26	0	6	\$1,594,000
	04-05	16	1	1	\$273,000
	03-04	15	0	2	\$536,000
	02-03	7	2	9	\$2,037,000
5224 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	05-06	30	1	12	\$1,858,000
	04-05	14	3	10	\$2,457,000
	03-04	16	0	16	\$3,653,000
	02-03	7	1	15	\$3,496,000
5225 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	05-06	46	0	28	\$5,137,000
	04-05	44	2	12	\$1,979,000
	03-04	22	2	23	\$5,199,000
	02-03	20	3	16	\$3,525,000
5226 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	05-06	15	0	9	\$1,996,000
	04-05	10	0	2	\$273,000
	03-04	5	0	5	\$1,167,000
	02-03	6	1	4	\$946,000
5227 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	05-06	17	1	4	\$1,069,000
	04-05	7	1	1	\$422,000
	03-04	7	1	3	\$930,000
	02-03	2	1	6	\$1,382,000
5228 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	05-06	11	0	19	\$4,090,000
	04-05	10	0	13	\$4,371,000
	03-04	10	0	20	\$4,902,000
	02-03	5	2	20	\$5,862,000
5229 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	05-06	10	0	9	\$1,809,000
	04-05	11	0	4	\$1,143,000
	03-04	8	1	10	\$2,405,000
	02-03	6	0	7	\$1,141,000
5230 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5232 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	05-06	9	4	12	\$2,149,000
	04-05	16	1	7	\$1,838,000
	03-04	8	1	11	\$3,021,000
	02-03	5	0	12	\$4,293,000
5235 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	05-06	105	2	27	\$2,501,000
	04-05	84	0	5	\$763,000
	03-04	54	0	14	\$1,769,000
	02-03	5	0	13	\$3,278,000
5236 FRANCHISE TAX BOARD (POFF)	05-06	1	0	0	\$0
	04-05	1	0	1	\$209,000
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5238 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	05-06	1	0	1	\$360,000
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5240 OFFICE OF INSPECTOR GENERAL (S), (POFF)	05-06	0	1	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5242 DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5243 ASSEMBLY RULES COMMITTEE (S)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5244 SENATE RULES COMMITTEE (S)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5247 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	1	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5251 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)	05-06	6	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5252 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5280 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5281 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY(S)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5283 FAIR POLITICAL PRACTICES COMM. (S)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5284 DEPARTMENT OF REAL ESTATE (S)	05-06	6	0	0	\$0
	04-05	3	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5285 CALIFORNIA CONSERVATION CORPS (S)	05-06	6	0	1	\$322,000
	04-05	5	0	1	\$259,000
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5402 CALIFORNIA WORKFORCE INVESTMENT BOARD (M)	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)	05-06	2	1	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
	02-03	0	0	0	\$0
5404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)	05-06	10	1	0	\$0
	04-05	14	0	0	\$0
	03-04	8	0	0	\$0
	02-03	0	0	0	\$0
5405 DEPARTMENT OF MANAGED CARE (M)	05-06	5	0	0	\$0
	04-05	7	0	0	\$0
	03-04	4	0	0	\$0
	02-03	0	0	0	\$0
5406 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)	05-06	0	0	0	\$0
	04-05	1	2	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5408 CALIFORNIA GAMBLING CONTROL COMMISSION (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)	05-06	4	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5412 BOARD OF CORRECTIONS (M)	05-06	10	0	0	\$0
	04-05	12	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5413 CALIFORNIA BAY-DELTA AUTHORITY (M)	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5415 DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	05-06	21	4	0	\$0
	04-05	30	0	0	\$0
	03-04	16	1	0	\$0
	02-03	0	0	0	\$0
5416 MANAGED RISK MEDICAL INSURANCE BOARD (M)	05-06	0	0	0	\$0
	04-05	4	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5419 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5526 COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	1	0	\$0
	02-03	2	0	0	\$0
5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5528 COMMISSION ON THE STATUS OF WOMEN (M)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5529 YOUTHFUL OFFENDER PAROLE BOARD (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5530 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SAN FRANCISCO (M)	05-06	14	1	0	\$0
	04-05	11	0	0	\$0
	03-04	9	1	0	\$0
	02-03	6	0	0	\$0
5531 JOINT RULES/JOINT COMMISSION (M)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5532 ASSEMBLY RULES COMMITTEE (M)	05-06	21	1	0	\$0
	04-05	31	1	0	\$0
	03-04	24	1	0	\$0
	02-03	62	1	0	\$0
5533 SENATE RULES COMMITTEE (M)	05-06	30	3	0	\$0
	04-05	46	0	0	\$0
	03-04	17	0	0	\$0
	02-03	29	2	0	\$0
5534 COUNCIL ON DEVELOPMENTAL DISABILITIES (M)	05-06	2	0	0	\$0
	04-05	4	15	0	\$0
	03-04	4	0	0	\$0
	02-03	1	0	0	\$0
5535 SCHOOL FOR THE DEAF, RIVERSIDE (M)	05-06	14	3	0	\$0
	04-05	4	0	0	\$0
	03-04	13	0	0	\$0
	02-03	17	1	0	\$0
5536 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT (M)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5537 POSTSECONDARY EDUCATION COMMISSION (M)	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	1	0	\$0
	02-03	2	0	0	\$0
5538 PUBLIC EMPLOYMENT RELATIONS BOARD (M)	05-06	1	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5539 STUDENT AID COMMISSION (M)	05-06	13	2	0	\$0
	04-05	8	0	0	\$0
	03-04	4	0	0	\$0
	02-03	14	0	0	\$0
5540 CALIFORNIA CONSERVATION CORPS (M)	05-06	6	2	0	\$0
	04-05	20	0	0	\$0
	03-04	14	1	0	\$0
	02-03	10	0	0	\$0
5541 DEPARTMENT OF HEALTH SERVICES (M)	05-06	216	12	0	\$0
	04-05	263	2	0	\$0
	03-04	184	13	0	\$0
	02-03	162	20	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5542 STATEWIDE HEALTH PLANNING AND DEVELOPMENT (M)	05-06	15	0	0	\$0
	04-05	18	1	0	\$0
	03-04	12	1	0	\$0
	02-03	13	1	0	\$0
5543 DEPARTMENT OF DEVELOPMENTAL SERVICES (M)	05-06	23	0	0	\$0
	04-05	27	0	0	\$0
	03-04	12	0	0	\$0
	02-03	16	0	0	\$0
5544 DEPARTMENT OF MENTAL HEALTH (M)	05-06	26	0	0	\$0
	04-05	25	0	0	\$0
	03-04	19	1	0	\$0
	02-03	29	2	0	\$0
5545 UNEMPLOYMENT INSURANCE APPEALS BOARD (M)	05-06	22	4	0	\$0
	04-05	37	0	0	\$0
	03-04	12	2	0	\$0
	02-03	8	1	0	\$0
5546 CALIFORNIA HOUSING INSURANCE FUND (M)	05-06	10	1	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
	02-03	2	1	0	\$0
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	05-06	4	0	0	\$0
	04-05	14	1	0	\$0
	03-04	7	0	0	\$0
	02-03	10	0	0	\$0
5548 CALIFORNIA COASTAL COMMISSION (M)	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
	02-03	3	0	0	\$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	05-06	16	1	0	\$0
	04-05	12	0	0	\$0
	03-04	8	1	0	\$0
	02-03	5	1	0	\$0
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	05-06	4	0	0	\$0
	04-05	9	3	0	\$0
	03-04	10	0	0	\$0
	02-03	3	0	0	\$0
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
	02-03	5	0	0	\$0
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	05-06	15	2	0	\$0
	04-05	20	3	0	\$0
	03-04	6	2	0	\$0
	02-03	10	0	0	\$0
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	05-06	25	2	0	\$0
	04-05	19	0	0	\$0
	03-04	9	2	0	\$0
	02-03	20	4	0	\$0
5555 COMMISSION ON AGING (M)	05-06	9	1	0	\$0
	04-05	11	0	0	\$0
	03-04	6	0	0	\$0
	02-03	5	0	0	\$0
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5557 STEPHEN P. TEALE DATA CENTER (M)	05-06	31	1	0	\$0
	04-05	19	0	0	\$0
	03-04	19	0	0	\$0
	02-03	8	0	0	\$0
5558 DEPARTMENT OF HEALTH (M)	05-06	4	0	0	\$0
	04-05	2	0	0	\$0
	03-04	10	0	0	\$0
	02-03	9	0	0	\$0
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)	05-06	92	3	0	\$0
	04-05	129	1	0	\$0
	03-04	100	3	0	\$0
	02-03	111	1	0	\$0
5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	3	0	0	\$0
	02-03	1	0	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5564 COMMISSION ON TEACHER CREDENTIALING (M)	05-06	6	0	0	\$0
	04-05	8	0	0	\$0
	03-04	4	0	0	\$0
	02-03	3	0	0	\$0
5567 OFFICE OF CRIMINAL JUSTICE PLANNING (M)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	3	0	0	\$0
5571 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)	05-06	6	1	0	\$0
	04-05	0	0	0	\$0
	03-04	4	0	0	\$0
	02-03	3	0	0	\$0
5574 SOUTHERN CALIFORNIA YOUTH CENTER (M)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5575 BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)	05-06	6	3	0	\$0
	04-05	12	0	0	\$0
	03-04	9	1	0	\$0
	02-03	8	0	0	\$0
5576 AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)	05-06	21	1	0	\$0
	04-05	38	0	0	\$0
	03-04	13	2	0	\$0
	02-03	21	5	0	\$0
5577 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)	05-06	33	0	0	\$0
	04-05	35	0	0	\$0
	03-04	20	1	0	\$0
	02-03	24	0	0	\$0
5579 CALIFORNIA HOSPITAL COMMISSION (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
	02-03	0	0	0	\$0
5580 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL FOR BOYS (M)	05-06	0	0	0	\$0
	04-05	0	11	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5581 ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5583 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)	05-06	24	0	0	\$0
	04-05	28	0	0	\$0
	03-04	13	0	0	\$0
	02-03	16	3	0	\$0
5584 DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	05-06	0	0	0	\$0
	04-05	1	4	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5586 CALIFORNIA ARTS COUNCIL (M)	05-06	0	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5588 SIERRA CONSERVATION CENTER (M)	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5593 COORDINATING COUNCIL ON URBAN POLICY (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5594 DEPARTMENT OF GENERAL SERVICES (M)	05-06	116	14	1	\$0
	04-05	126	2	0	\$0
	03-04	108	12	0	\$0
	02-03	117	13	2	\$10,000
5595 YOUTH AND ADULT CORRECTION AGENCY (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5596 DEPARTMENT OF VOCATIONAL REHABILITATION (M)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5599 DEPARTMENT OF REHABILITATION (M)	05-06	77	8	0	\$0
	04-05	91	0	0	\$0
	03-04	66	7	0	\$0
	02-03	65	13	0	\$0
5601 MILITARY DEPARTMENT (M)	05-06	22	3	0	\$0
	04-05	40	0	0	\$0
	03-04	23	3	1	\$0
	02-03	24	1	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5602 DEPARTMENT OF FOOD AND AGRICULTURE (M)	05-06	62	7	0	\$0
	04-05	64	0	1	\$0
	03-04	61	6	0	\$0
	02-03	56	4	1	\$0
5603 COLORADO RIVER BOARD OF CALIFORNIA (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5604 STATE CONTROLLER'S OFFICE (M)	05-06	41	0	0	\$0
	04-05	38	0	0	\$0
	03-04	30	1	0	\$0
	02-03	34	2	0	\$0
5605 DEPARTMENT OF CORRECTIONS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5606 ADULT AUTHORITY (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5607 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5608 MEDICAL FACILITY VACAVILLE (M)	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5609 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5610 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5611 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5612 CORRECTIONAL TRAINING FACILITY (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5613 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5614 BOARD OF CORRECTIONS (M)	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
	03-04	1	0	0	\$0
	02-03	3	0	0	\$0
5615 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5616 DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5619 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5620 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5621 COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	05-06	5	0	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
	02-03	4	1	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5622 COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	05-06	8	0	0	\$0
	04-05	5	0	0	\$0
	03-04	7	0	0	\$0
	02-03	10	0	0	\$0
5623 COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	05-06	2	0	0	\$0
	04-05	4	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	05-06	9	0	0	\$0
	04-05	6	0	0	\$0
	03-04	9	0	0	\$0
	02-03	3	2	0	\$0
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	05-06	12	0	0	\$0
	04-05	19	0	0	\$0
	03-04	10	1	0	\$0
	02-03	5	0	0	\$0
5626 SUPREME COURT OF CALIFORNIA (M)	05-06	3	0	0	\$0
	04-05	3	4	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5627 DISTRICT SECURITIES DIVISION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5628 DEPARTMENT OF EDUCATION (M)	05-06	63	1	0	\$0
	04-05	87	3	0	\$0
	03-04	55	7	0	\$0
	02-03	61	6	0	\$0
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	05-06	7	0	0	\$0
	04-05	5	0	0	\$0
	03-04	7	1	0	\$0
	02-03	8	1	0	\$0
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	05-06	5	0	0	\$0
	04-05	4	1	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	3	0	0	\$0
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	05-06	72	2	0	\$0
	04-05	97	2	0	\$0
	03-04	78	3	0	\$0
	02-03	71	2	0	\$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	05-06	18	0	0	\$0
	04-05	8	1	0	\$0
	03-04	6	0	0	\$0
	02-03	10	0	0	\$0
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	05-06	70	2	0	\$0
	04-05	123	4	0	\$0
	03-04	77	1	0	\$0
	02-03	83	2	0	\$0
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	05-06	56	2	0	\$0
	04-05	72	4	0	\$0
	03-04	58	1	0	\$0
	02-03	35	1	0	\$0
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	05-06	89	2	0	\$0
	04-05	149	2	0	\$0
	03-04	118	2	0	\$0
	02-03	98	3	0	\$0
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	05-06	64	2	0	\$0
	04-05	90	2	0	\$0
	03-04	80	3	0	\$0
	02-03	91	2	0	\$0
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	05-06	9	0	0	\$0
	04-05	15	1	0	\$0
	03-04	5	0	0	\$0
	02-03	9	1	0	\$0
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	05-06	100	5	0	\$0
	04-05	111	21	0	\$0
	03-04	98	1	0	\$0
	02-03	104	3	0	\$0
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	05-06	87	3	0	\$0
	04-05	128	10	0	\$0
	03-04	104	7	1	\$0
	02-03	115	3	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	05-06	91	5	0	\$0
	04-05	168	2	0	\$0
	03-04	166	6	0	\$0
	02-03	131	4	0	\$0
5646 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	05-06	97	1	0	\$0
	04-05	138	0	0	\$0
	03-04	84	1	0	\$0
	02-03	96	2	0	\$0
5647 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	05-06	104	4	1	\$0
	04-05	166	0	0	\$0
	03-04	105	3	0	\$0
	02-03	83	4	0	\$0
5648 STATE TEACHERS' RETIREMENT SYSTEM (M)	05-06	19	3	0	\$0
	04-05	20	0	0	\$0
	03-04	16	0	0	\$0
	02-03	11	1	0	\$0
5649 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	05-06	51	3	0	\$0
	04-05	48	0	0	\$0
	03-04	39	7	0	\$0
	02-03	25	7	0	\$0
5650 EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	05-06	462	42	0	\$0
	04-05	523	12	1	\$0
	03-04	407	44	0	\$0
	02-03	428	47	0	\$0
5651 STATE BOARD OF EQUALIZATION (M)	05-06	124	15	0	\$0
	04-05	150	0	1	\$354,000
	03-04	102	9	0	\$0
	02-03	87	11	0	\$0
5653 DEPARTMENT OF FINANCE (M)	05-06	15	0	0	\$0
	04-05	14	0	0	\$0
	03-04	21	0	0	\$0
	02-03	13	0	0	\$0
5655 FAIR AND EXPOSITIONS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5658 OFFICE OF STATE PRINTING (M)	05-06	9	1	0	\$0
	04-05	10	4	0	\$0
	03-04	13	2	0	\$0
	02-03	9	4	0	\$0
5659 RECREATION COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	14	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5660 OFFICE OF STATE FIRE MARSHALL (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5661 FRANCHISE TAX BOARD (M)	05-06	156	14	0	\$0
	04-05	182	0	0	\$0
	03-04	142	14	0	\$0
	02-03	110	14	0	\$0
5663 GOVERNOR'S OFFICE (M)	05-06	4	0	0	\$0
	04-05	5	0	0	\$0
	03-04	4	0	0	\$0
	02-03	5	2	0	\$0
5664 SAN FRANCISCO PORT AUTHORITY (M)	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5665 CALIFORNIA HORSE RACING BOARD (M)	05-06	2	0	0	\$0
	04-05	2	1	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5666 DEPARTMENT OF INDUSTRIAL RELATIONS (M)	05-06	108	13	0	\$0
	04-05	122	10	0	\$0
	03-04	91	6	0	\$0
	02-03	75	9	0	\$0
5667 STATE COMPENSATION INSURANCE FUND (M)	05-06	158	22	0	\$0
	04-05	158	1	0	\$0
	03-04	132	20	0	\$0
	02-03	109	15	0	\$0
5668 STATE BANKING DEPARTMENT (M)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	7	0	0	\$0
5669 DIVISION OF SAVINGS AND LOANS (M)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	5	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5670 DEPARTMENT OF CORPORATIONS (M)	05-06	5	1	0	\$0
	04-05	8	0	0	\$0
	03-04	6	1	0	\$0
	02-03	8	2	0	\$0
5671 DEPARTMENT OF INSURANCE (M)	05-06	21	2	0	\$0
	04-05	36	0	0	\$0
	03-04	18	2	0	\$0
	02-03	20	1	0	\$0
5672 DEPARTMENT OF REAL ESTATE (M)	05-06	14	1	0	\$0
	04-05	17	3	0	\$0
	03-04	13	0	0	\$0
	02-03	5	1	0	\$0
5673 DEPARTMENT OF JUSTICE (M)	05-06	110	7	0	\$0
	04-05	145	0	0	\$0
	03-04	107	10	0	\$0
	02-03	122	12	0	\$0
5674 STATE LANDS COMMISSION (M)	05-06	7	1	0	\$0
	04-05	7	0	0	\$0
	03-04	6	0	0	\$0
	02-03	11	0	0	\$0
5675 STATE LEGISLATURE (M)	05-06	2	0	0	\$0
	04-05	12	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	1	0	\$0
5676 LEGISLATIVE COUNSEL BUREAU (M)	05-06	21	2	0	\$0
	04-05	16	0	0	\$0
	03-04	13	0	0	\$0
	02-03	16	0	0	\$0
5677 OFFICE OF LIEUTENANT GOVERNOR (M)	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5678 MENTAL HYGIENE ADMINISTRATION (M)	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	5	0	0	\$0
5679 AGNEWS STATE HOSPITAL (I), (M)	05-06	63	12	0	\$0
	04-05	74	0	0	\$0
	03-04	44	4	0	\$0
	02-03	47	7	0	\$0
5680 CAMARILLO STATE HOSPITAL (M)	05-06	6	0	0	\$0
	04-05	7	1	0	\$0
	03-04	7	1	0	\$0
	02-03	40	2	1	\$4,000
5681 DEWITT STATE HOSPITAL (M)	05-06	0	0	0	\$0
	04-05	3	0	0	\$0
	03-04	2	0	0	\$0
	02-03	1	1	0	\$0
5682 LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M)	05-06	1	0	0	\$0
	04-05	2	8	0	\$0
	03-04	3	0	0	\$0
	02-03	3	0	0	\$0
5683 MENDOCINO STATE HOSPITAL (M)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5684 MODESTO STATE HOSPITAL (I), (M)	05-06	0	0	0	\$0
	04-05	1	23	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5685 NAPA STATE HOSPITAL (M)	05-06	46	2	0	\$0
	04-05	30	10	0	\$0
	03-04	33	3	0	\$0
	02-03	68	5	2	\$23,000
5686 METROPOLITAN STATE HOSPITAL (M)	05-06	26	3	0	\$0
	04-05	28	0	0	\$0
	03-04	21	3	0	\$0
	02-03	39	4	1	\$0
5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	05-06	48	10	0	\$0
	04-05	68	0	0	\$0
	03-04	48	6	0	\$0
	02-03	46	5	0	\$0
5688 PATTON STATE HOSPITAL (I), (M)	05-06	18	4	0	\$0
	04-05	22	3	0	\$0
	03-04	21	1	0	\$0
	02-03	23	5	2	\$247,000
5689 SONOMA STATE HOSPITAL (M)	05-06	94	13	0	\$0
	04-05	84	6	0	\$0
	03-04	78	5	0	\$0
	02-03	79	11	0	\$0

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5690 STOCKTON STATE HOSPITAL (M)	05-06	1	1	0	\$0
	04-05	5	2	0	\$0
	03-04	4	0	0	\$0
	02-03	19	0	0	\$0
5691 DEPARTMENT OF MOTOR VEHICLES (M)	05-06	264	40	0	\$0
	04-05	319	0	0	\$0
	03-04	254	31	0	\$0
	02-03	232	37	0	\$0
5692 CALIFORNIA HIGHWAY PATROL (M)	05-06	65	10	11	\$2,943,000
	04-05	122	1	2	\$402,000
	03-04	68	15	12	\$3,089,000
	02-03	73	15	11	\$1,713,000
5693 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5694 DEPARTMENT OF CONSERVATION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5695 DEPARTMENT OF FISH AND GAME (M)	05-06	53	2	0	\$0
	04-05	58	7	0	\$0
	03-04	57	4	0	\$0
	02-03	58	4	2	\$0
5697 DEPARTMENT OF FORESTRY (M)	05-06	37	3	0	\$0
	04-05	37	0	0	\$0
	03-04	48	2	0	\$0
	02-03	27	1	0	\$0
5699 DEPARTMENT OF CONSERVATION (M)	05-06	23	4	0	\$0
	04-05	20	3	0	\$0
	03-04	21	2	0	\$0
	02-03	10	3	0	\$0
5700 DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5701 DEPARTMENT OF PARKS AND RECREATION (M)	05-06	103	3	1	\$0
	04-05	100	1	0	\$0
	03-04	88	5	1	\$0
	02-03	65	7	2	\$0
5702 SOIL CONSERVATION (M)	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5704 STATE PERSONNEL BOARD (M)	05-06	5	0	0	\$0
	04-05	9	0	0	\$0
	03-04	17	0	0	\$0
	02-03	16	0	0	\$0
5706 DEPARTMENT OF CONSUMER AFFAIRS (M)	05-06	62	9	0	\$0
	04-05	77	0	0	\$0
	03-04	56	10	0	\$0
	02-03	57	13	0	\$0
5707 DEPARTMENT OF PUBLIC HEALTH (M)	05-06	5	0	0	\$0
	04-05	2	0	0	\$0
	03-04	6	0	0	\$0
	02-03	4	0	0	\$0
5708 PUBLIC UTILITIES COMMISSION (M)	05-06	41	1	0	\$0
	04-05	35	0	0	\$0
	03-04	26	0	0	\$0
	02-03	29	0	0	\$0
5709 DEPARTMENT OF TRANSPORTATION (M)	05-06	95	6	0	\$0
	04-05	79	1	0	\$0
	03-04	59	7	0	\$0
	02-03	49	1	0	\$0
5710 OFFICE OF STATE ARCHITECT (M)	05-06	24	3	0	\$0
	04-05	30	0	0	\$0
	03-04	20	1	0	\$0
	02-03	13	1	0	\$0
5712 DEPARTMENT OF WATER RESOURCES (M)	05-06	90	8	0	\$0
	04-05	115	4	0	\$0
	03-04	82	3	0	\$0
	02-03	109	11	0	\$0
5713 DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	05-06	39	3	0	\$0
	04-05	50	0	0	\$0
	03-04	49	4	0	\$0
	02-03	49	4	0	\$0
5714 DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	05-06	3	0	0	\$0
	04-05	5	2	0	\$0
	03-04	5	0	0	\$0
	02-03	7	0	0	\$0

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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5715 SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5716 DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	05-06	2	0	0	\$0
	04-05	4	1	0	\$0
	03-04	5	0	0	\$0
	02-03	4	0	0	\$0
5717 DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	05-06	28	5	0	\$0
	04-05	37	1	0	\$0
	03-04	28	1	0	\$0
	02-03	21	2	0	\$0
5718 DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	05-06	0	0	0	\$0
	04-05	0	3	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5719 TRANSPORTATION DISTRICT 01 (M)	05-06	19	6	0	\$0
	04-05	25	1	0	\$0
	03-04	11	0	0	\$0
	02-03	15	0	0	\$0
5720 TRANSPORTATION DISTRICT 02 (M)	05-06	24	3	0	\$0
	04-05	26	2	0	\$0
	03-04	29	3	0	\$0
	02-03	9	1	0	\$0
5721 TRANSPORTATION DISTRICT 03 (M)	05-06	39	1	1	\$330,000
	04-05	55	0	1	\$0
	03-04	32	1	1	\$0
	02-03	35	1	0	\$0
5722 TRANSPORTATION DISTRICT 04 (M)	05-06	86	11	0	\$0
	04-05	126	4	1	\$0
	03-04	92	6	0	\$0
	02-03	114	9	0	\$0
5723 TRANSPORTATION DISTRICT 05 (M)	05-06	18	3	0	\$0
	04-05	20	0	0	\$0
	03-04	21	4	0	\$0
	02-03	20	3	0	\$0
5724 TRANSPORTATION DISTRICT 06 (M)	05-06	34	1	0	\$0
	04-05	29	1	0	\$0
	03-04	40	2	0	\$0
	02-03	14	2	0	\$0
5725 TRANSPORTATION DISTRICT 07 (M)	05-06	67	4	0	\$0
	04-05	95	15	0	\$0
	03-04	64	5	0	\$0
	02-03	113	8	0	\$0
5726 TRANSPORTATION DISTRICT 08 (M)	05-06	42	5	0	\$0
	04-05	52	0	0	\$0
	03-04	42	2	0	\$0
	02-03	39	1	0	\$0
5727 TRANSPORTATION DISTRICT 09 (M)	05-06	13	1	0	\$0
	04-05	16	1	0	\$0
	03-04	12	0	0	\$0
	02-03	16	0	1	\$0
5728 TRANSPORTATION DISTRICT 10 (M)	05-06	13	0	0	\$0
	04-05	30	1	0	\$0
	03-04	19	5	0	\$0
	02-03	30	5	0	\$0
5729 TRANSPORTATION DISTRICT 11 (M)	05-06	40	7	0	\$0
	04-05	45	2	0	\$0
	03-04	42	5	0	\$0
	02-03	33	6	1	\$0
5730 RECLAMATION BOARD (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5732 SECRETARY OF STATE (M)	05-06	7	0	0	\$0
	04-05	11	2	0	\$0
	03-04	3	1	0	\$0
	02-03	19	2	0	\$0
5733 DEPARTMENT OF SOCIAL SERVICES (M)	05-06	203	28	0	\$0
	04-05	200	0	0	\$0
	03-04	159	14	0	\$0
	02-03	135	12	0	\$0
5735 STATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	05-06	2	0	0	\$0
	04-05	2	9	0	\$0
	03-04	2	0	0	\$0
	02-03	4	0	0	\$0
5736 OFFICE OF STATE TREASURER (M)	05-06	5	2	0	\$0
	04-05	13	0	0	\$0
	03-04	15	3	0	\$0
	02-03	5	0	0	\$0

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5737 DEPARTMENT OF VETERANS AFFAIRS (M)	05-06	15	1	0	\$0
	04-05	14	0	0	\$0
	03-04	11	1	0	\$0
	02-03	8	1	0	\$0
5738 VETERANS HOME (M)	05-06	29	3	0	\$0
	04-05	38	0	0	\$0
	03-04	26	6	0	\$0
	02-03	27	6	0	\$0
5741 WATER POLLUTION CONTROL (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5743 OFFICE OF EMERGENCY SERVICES (M)	05-06	16	1	0	\$0
	04-05	26	0	0	\$0
	03-04	19	2	0	\$0
	02-03	11	3	0	\$0
5744 PILOT COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5745 PORTERVILLE STATE HOSPITAL (M)	05-06	46	8	2	\$574,000
	04-05	49	6	2	\$325,000
	03-04	48	10	0	\$0
	02-03	54	10	1	\$0
5746 NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5747 ATASCADERO STATE HOSPITAL (I), (M)	05-06	16	7	0	\$0
	04-05	33	0	0	\$0
	03-04	18	4	1	\$155,000
	02-03	26	9	0	\$0
5748 LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)	05-06	1	0	0	\$0
	04-05	1	3	0	\$0
	03-04	4	0	0	\$0
	02-03	1	0	0	\$0
5751 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5752 CALIFORNIA MEN'S COLONY (M)	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$15,000
5756 ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)	05-06	11	0	0	\$0
	04-05	9	0	0	\$0
	03-04	7	0	0	\$0
	02-03	4	1	0	\$0
5758 FAIRVIEW STATE HOSPITAL (M)	05-06	54	5	0	\$0
	04-05	56	0	0	\$0
	03-04	34	4	0	\$0
	02-03	45	5	0	\$0
5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5761 DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	05-06	6	0	0	\$0
	04-05	16	0	0	\$0
	03-04	6	0	0	\$0
	02-03	10	0	0	\$0
5762 WATER RESOURCES CONTROL BOARD PERSONNEL (M)	05-06	42	3	0	\$0
	04-05	51	1	0	\$0
	03-04	37	3	0	\$0
	02-03	24	1	0	\$0
5763 DEPARTMENT OF BOATING AND WATERWAYS (M)	05-06	4	0	0	\$0
	04-05	4	1	0	\$0
	03-04	4	0	0	\$0
	02-03	2	0	0	\$0
5764 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)	05-06	86	9	0	\$0
	04-05	125	0	0	\$0
	03-04	69	2	0	\$0
	02-03	89	5	0	\$0
5765 CALIFORNIA EXPOSITION AND STATE FAIR (M)	05-06	6	1	0	\$0
	04-05	4	0	0	\$0
	03-04	6	0	0	\$0
	02-03	2	3	0	\$0
5766 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	6	0	0	\$0
	02-03	7	0	0	\$0

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Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5768 JOINT LEGISLATIVE BUDGET COMMITTEE (M)	05-06	2	1	0	\$0
	04-05	1	1	0	\$0
	03-04	1	0	0	\$0
	02-03	6	0	0	\$0
5771 DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	05-06	0	0	0	\$0
	04-05	1	2	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$8,000
5772 CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	05-06	51	2	0	\$0
	04-05	109	0	0	\$0
	03-04	60	0	0	\$0
	02-03	65	3	0	\$0
5773 CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	05-06	91	2	0	\$0
	04-05	102	0	0	\$0
	03-04	77	1	0	\$0
	02-03	86	3	0	\$0
5774 CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	05-06	0	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5775 DIVISION OF RECREATION (M)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5776 NORTHERN CALIFORNIA CONSERVATION CENTER (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5779 CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	05-06	26	1	0	\$0
	04-05	46	0	0	\$0
	03-04	16	1	0	\$0
	02-03	41	3	0	\$0
5780 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	05-06	23	0	0	\$0
	04-05	27	0	0	\$0
	03-04	25	1	0	\$0
	02-03	21	2	0	\$0
5781 MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5782 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5783 CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	05-06	40	0	0	\$0
	04-05	43	4	0	\$0
	03-04	50	0	0	\$0
	02-03	23	2	0	\$0
5784 COMMISSION ON JUDICIAL PERFORMANCE (M)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5787 COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5790 HEALTH AND WELFARE ADMINISTRATION (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5791 BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	05-06	5	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5793 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	05-06	56	1	0	\$0
	04-05	57	0	0	\$0
	03-04	26	2	0	\$0
	02-03	33	0	0	\$0
5794 PARKS AND RECREATION ADMINISTRATION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5795 CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	05-06	46	2	0	\$0
	04-05	67	1	0	\$0
	03-04	40	2	0	\$0
	02-03	37	1	0	\$0
5796 DEPARTMENT OF PESTICIDE REGULATION (M)	05-06	11	1	0	\$0
	04-05	11	2	0	\$0
	03-04	5	0	0	\$0
	02-03	2	0	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5797 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5798 CALIFORNIA REHABILITATION CENTER (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5801 YOUTH AUTHORITY (S),(POFF)	05-06	24	0	7	\$558,000
	04-05	22	0	1	\$461,000
	03-04	18	2	0	\$0
	02-03	20	1	1	\$91,000
5802 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	05-06	1	0	0	\$0
	04-05	7	0	1	\$221,000
	03-04	9	0	7	\$633,000
	02-03	11	0	4	\$929,000
5804 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5805 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	05-06	27	0	7	\$875,000
	04-05	21	0	4	\$1,071,000
	03-04	20	0	8	\$2,292,000
	02-03	16	0	12	\$2,623,000
5806 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	05-06	30	0	15	\$2,077,000
	04-05	28	0	13	\$3,074,000
	03-04	15	0	3	\$947,000
	02-03	14	1	7	\$1,196,000
5807 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	05-06	19	1	3	\$467,000
	04-05	19	0	3	\$468,000
	03-04	19	0	1	\$0
	02-03	13	0	1	\$169,000
5808 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S)	05-06	1	0	0	\$0
	04-05	1	0	2	\$83,000
	03-04	24	0	5	\$1,100,000
	02-03	8	0	3	\$166,000
5809 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S)	05-06	21	1	2	\$458,000
	04-05	14	2	2	\$0
	03-04	10	0	2	\$638,000
	02-03	6	0	4	\$1,046,000
5810 DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	05-06	20	0	12	\$2,285,000
	04-05	26	0	6	\$1,098,000
	03-04	29	0	4	\$1,240,000
	02-03	25	1	4	\$894,000
5811 YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	05-06	13	0	2	\$252,000
	04-05	16	3	2	\$104,000
	03-04	8	0	1	\$207,000
	02-03	14	0	3	\$224,000
5812 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5813 DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	05-06	13	0	2	\$77,000
	04-05	6	0	0	\$0
	03-04	3	1	4	\$250,000
	02-03	10	0	1	\$365,000
5814 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	05-06	1	0	0	\$0
	04-05	4	0	1	\$0
	03-04	3	0	5	\$914,000
	02-03	12	0	4	\$624,000
5815 DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	05-06	9	0	2	\$244,000
	04-05	15	0	2	\$435,000
	03-04	8	0	3	\$124,000
	02-03	5	0	3	\$57,000
5816 DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	05-06	66	0	15	\$877,000
	04-05	42	1	2	\$354,000
	03-04	37	0	5	\$727,000
	02-03	80	1	11	\$177,000
5818 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	05-06	42	1	8	\$661,000
	04-05	29	1	5	\$894,000
	03-04	16	0	10	\$2,112,000
	02-03	27	1	14	\$2,082,000
5819 CALIFORNIA MEDICAL FACILITY (S),(POFF)	05-06	29	0	9	\$1,016,000
	04-05	21	0	4	\$1,037,000
	03-04	30	0	7	\$1,541,000
	02-03	26	1	11	\$2,044,000
5820 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN AT CHINO (S), (POFF)	05-06	56	2	22	\$3,042,000
	04-05	36	0	4	\$925,000
	03-04	39	2	19	\$3,991,000
	02-03	35	1	25	\$5,842,000

California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5821 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	05-06	26	0	4	\$707,000
	04-05	22	0	4	\$503,000
	03-04	18	0	4	\$830,000
	02-03	15	0	6	\$863,000
5822 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	05-06	39	2	11	\$2,435,000
	04-05	27	0	11	\$2,292,000
	03-04	24	0	11	\$2,204,000
	02-03	31	1	18	\$3,946,000
5823 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	05-06	49	1	14	\$2,365,000
	04-05	27	0	8	\$1,586,000
	03-04	26	0	12	\$1,975,000
	02-03	39	3	11	\$2,095,000
5824 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	05-06	21	0	4	\$304,000
	04-05	24	0	4	\$770,000
	03-04	24	1	4	\$445,000
	02-03	26	2	13	\$2,600,000
5825 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)	05-06	53	3	9	\$958,000
	04-05	40	2	7	\$1,706,000
	03-04	48	0	20	\$3,570,000
	02-03	38	2	8	\$1,697,000
5826 DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	05-06	34	1	29	\$5,163,000
	04-05	33	0	2	\$190,000
	03-04	26	1	21	\$5,573,000
	02-03	34	1	30	\$5,930,000
5827 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	05-06	39	1	8	\$1,255,000
	04-05	23	0	7	\$494,000
	03-04	25	4	17	\$2,883,000
	02-03	27	2	20	\$4,415,000
5828 DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	05-06	43	1	10	\$1,552,000
	04-05	35	4	3	\$395,000
	03-04	27	0	12	\$3,060,000
	02-03	28	2	8	\$1,508,000
5829 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	05-06	9	1	1	\$199,000
	04-05	4	2	2	\$832,000
	03-04	1	0	1	\$95,000
	02-03	0	0	0	\$0
5830 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	05-06	49	1	18	\$2,449,000
	04-05	36	0	6	\$954,000
	03-04	29	0	13	\$1,833,000
	02-03	49	1	16	\$2,542,000
5831 MILITARY DEPARTMENT (M),(S),(POFF)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$179,000
5832 DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	1	\$265,000
	02-03	0	0	0	\$0
5833 DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	05-06	35	1	18	\$3,380,000
	04-05	51	0	8	\$1,455,000
	03-04	28	1	11	\$2,301,000
	02-03	18	3	14	\$2,676,000
5834 DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5836 DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5838 DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	05-06	71	1	11	\$2,308,000
	04-05	33	0	0	\$0
	03-04	50	0	7	\$1,720,000
	02-03	9	1	3	\$407,000
5839 DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	05-06	53	4	8	\$498,000
	04-05	56	0	2	\$188,000
	03-04	50	4	11	\$2,293,000
	02-03	3	0	16	\$3,096,000
5840 DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5841 DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	05-06	44	0	11	\$1,522,000
	04-05	34	0	1	\$368,000
	03-04	34	2	4	\$797,000
	02-03	28	0	7	\$1,907,000
5842 DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)	05-06	15	1	3	\$958,000
	04-05	12	0	2	\$458,000
	03-04	13	0	3	\$566,000
	02-03	4	0	1	\$222,000

**California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5843 DEPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	05-06	0	0	1	\$0
	04-05	0	0	1	\$215,000
	03-04	1	0	0	\$0
	02-03	2	0	0	\$0
5844 DEPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5845 DEPARTMENT OF GENERAL SERVICES (S)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5846 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	4	0	0	\$0
5847 BOARD OF PRISON TERMS (S), (POFF)	05-06	2	0	1	\$0
	04-05	11	0	0	\$0
	03-04	3	0	0	\$0
	02-03	0	0	0	\$0
5848 DEPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5850 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5851 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	5	0	0	\$0
5852 CALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5853 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	05-06	0	0	1	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	2	0	0	\$0
5854 CALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	05-06	0	0	1	\$269,000
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
	02-03	3	0	1	\$0
5855 CALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5856 CALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	05-06	1	0	0	\$0
	04-05	0	0	2	\$477,000
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5857 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	2	0	0	\$0
5858 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	05-06	2	0	0	\$0
	04-05	1	0	1	\$0
	03-04	0	0	2	\$270,000
	02-03	1	0	2	\$21,000
5859 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5860 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	1	0	0	\$0
5861 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	3	0	0	\$0
5862 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	05-06	0	0	1	\$0
	04-05	1	0	0	\$0
	03-04	2	0	1	\$344,000
	02-03	3	0	1	\$323,000
5863 CALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0

**California Public Employees' Retirement System
2005/2006 State Industrial Disability Cost Report**

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5864 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	05-06	1	0	1	\$0
	04-05	2	0	1	\$0
	03-04	0	0	0	\$0
	02-03	1	0	2	\$195,000
5865 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	05-06	1	0	1	\$203,000
	04-05	4	0	1	\$181,000
	03-04	2	1	1	\$0
	02-03	0	0	0	\$0
5866 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5867 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	1	\$414,000
	02-03	2	0	1	\$144,000
5868 CALIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	1	\$0
	02-03	0	0	0	\$0
5869 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	1	\$255,000
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5870 DEPARTMENT OF CORPORATIONS (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5871 DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	3	0	0	\$0
5872 DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	05-06	20	1	1	\$0
	04-05	13	0	0	\$0
	03-04	7	0	2	\$321,000
	02-03	7	0	0	\$0
5873 STATE FIRE MARSHALL (M), (S), (POFF)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5874 DEPARTMENT OF INSURANCE (S), (POFF)	05-06	13	0	3	\$267,000
	04-05	20	1	1	\$0
	03-04	6	0	0	\$0
	02-03	4	0	1	\$278,000
5875 DEPARTMENT OF FOOD AND AGRICULTURE (S)	05-06	4	2	1	\$258,000
	04-05	7	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5876 ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	05-06	11	0	1	\$0
	04-05	13	0	0	\$0
	03-04	10	0	0	\$0
	02-03	11	0	0	\$0
5877 DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	05-06	26	1	3	\$151,000
	04-05	24	0	0	\$0
	03-04	10	0	2	\$145,000
	02-03	12	0	0	\$0
5878 DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5879 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5880 HORSE RACING BOARD (M), (S), (POFF)	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5881 INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5882 DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	05-06	34	0	8	\$1,500,000
	04-05	24	2	0	\$0
	03-04	19	0	1	\$0
	02-03	25	0	0	\$0
5883 DEPARTMENT OF SOCIAL SERVICES (S)	05-06	4	0	1	\$127,000
	04-05	2	0	0	\$0
	03-04	7	0	1	\$249,000
	02-03	2	0	0	\$0

**California Public Employees' Retirement System
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Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5884 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	05-06	3	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5885 DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	05-06	3	0	2	\$388,000
	04-05	3	0	1	\$198,000
	03-04	4	0	0	\$0
	02-03	3	0	1	\$397,000
5886 DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5887 CALIFORNIA EXPOSITION AND STATE FAIR (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5888 STATE CONTROLLER OFFICE (S)	05-06	2	0	0	\$0
	04-05	0	0	1	\$135,000
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5890 FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5891 DEPARTMENT OF JUSTICE (S),(POFF)	05-06	39	2	16	\$1,128,000
	04-05	42	0	9	\$1,303,000
	03-04	36	0	3	\$548,000
	02-03	23	0	4	\$1,338,000
5892 DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S),(POFF)	05-06	37	1	4	\$0
	04-05	55	0	4	\$0
	03-04	58	0	2	\$382,000
	02-03	51	0	2	\$348,000
5893 DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)	05-06	235	4	182	\$13,788,000
	04-05	186	0	70	\$6,072,000
	03-04	72	1	60	\$3,329,000
	02-03	85	0	105	\$9,960,000
5894 OFFICE OF EMERGENCY SERVICES (S)	05-06	3	1	0	\$0
	04-05	6	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5895 GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)	05-06	2	0	1	\$0
	04-05	2	0	0	\$0
	03-04	6	0	1	\$457,000
	02-03	7	0	1	\$0
5896 DEPARTMENT OF FISH AND GAME (M),(S),(POFF)	05-06	18	0	6	\$324,000
	04-05	28	0	2	\$0
	03-04	17	0	5	\$332,000
	02-03	32	0	6	\$144,000
5898 DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)	05-06	243	1	54	\$1,769,000
	04-05	146	0	27	\$1,616,000
	03-04	148	1	40	\$3,852,000
	02-03	144	2	36	\$2,513,000
5940 UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	05-06	2	0	0	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
	02-03	12	0	0	\$0
5960 UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
	02-03	5	0	0	\$0
5970 UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
	02-03	8	0	0	\$0
5971 UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5980 UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)	05-06	3	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5981 UNIVERSITY OF CALIFORNIA AT DAVIS (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	7	0	0	\$0
5982 UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
	02-03	9	0	0	\$0

California Public Employees' Retirement System
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Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal Year	Type of Retirement			IDR Incurred Cost
		Service	Ordinary	Disability	
5983 UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5984 UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5985 UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5986 UNIVERSITY OF CALIFORNIA AT IRVINE (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5987 UNIVERSITY OF CALIFORNIA AT SANTA CRUZ (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
TOTALS:	05-06	8,655	640	872	\$121,179,000
	04-05	9,645	393	367	\$62,587,000
	03-04	7,411	508	578	\$105,988,000
	02-03	7,136	594	704	\$125,383,000